

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs	183
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	144,164

Service Consumption

Annual Passenger Miles	27,556,248
Annual Unlinked Trips	8,135,647
Average Weekday Unlinked Trips	31,022
Average Saturday Unlinked Trips	5,504
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,618,805 Q
Annual Vehicle Revenue Hours	225,028 Q
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	112
Base Period Requirement	74

Financial Information

Fare Revenues Earned

	\$739,849
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Sources of Operating Funds Expended

Fare Revenues	( 6%)	\$739,849
Local Funds	( 27%)	3,082,426
State Funds	( 27%)	3,087,667
Federal Assistance	( 12%)	1,404,349
Other Funds	( 28%)	3,306,450

Total Operating Funds Expended \$11,620,741

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	840,833
Other Funds	( 0%)	0

Total Capital Funds Expended \$840,833

Summary of Operating Expenses

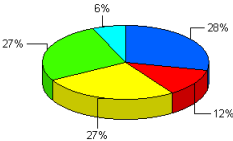
Salary, Wages and Benefits	\$6,689,620
Materials and Supplies	2,051,400
Purchased Transportation	694,958
Other Operating Expenses	2,223,830
Total Operating Expenses	\$11,659,808

Reconciling Cash Expenditures \$0

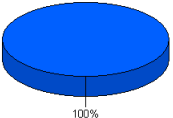
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$71,000	\$193,594	\$17,243	\$558,996	\$840,833
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	88	5	\$71,000	\$193,594	\$17,243	\$558,996	\$840,833

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,917,692	\$739,849	\$840,833	27,153,323	2,408,321 Q	8,103,120	212,034 Q	0.0	105	10.4	88	1.18	19%
Demand Response	\$742,116	\$0	\$0	402,925	210,484	32,527	12,994	N/A	7	2.7	5	N/A	40%

Performance Measures

Service Efficiency

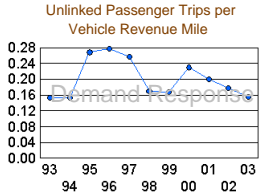
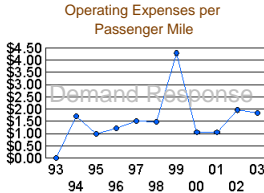
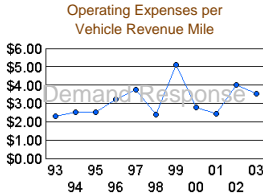
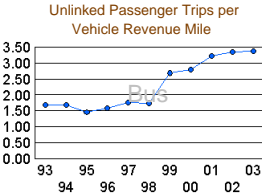
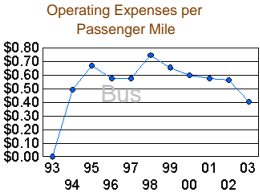
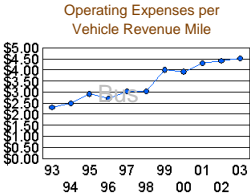
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.53 Q	\$51.49 Q
Demand Response	\$3.53	\$57.11

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.40	\$1.35
Demand Response	\$1.84	\$22.82

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.36 Q	38.22 Q
Demand Response	0.15	2.50



1 Excludes data for purchased transportation reported separately